

RPS Pupil Premium 2022-23 Budget c£27,000

Intervention	Detail	Cost	Purpose	How to measure success	Impact to Date
Pastoral Lead	Support for children and families through 'Time for Me' sessions, Family Support Network Meetings, and Parenting Support. Training for all TAs and for Teachers in running emotional support interventions, and using the emotion coaching approach to conflict resolution.	7000	1. Provide the opportunity for children and families to speak out and be listened to, as well as learn strategies to cope with challenging situations. 2. Provide pastoral support to families with FSP processes. 3. Provide support and training for staff for own wellbeing and wellbeing of the children.	Attainment and progress information, emotional support and well-being (pupil questionnaires? Parent questionnaires, referrals to other agencies? Sickness levels, staff confidence levels.	
Uniform	Provide 2 sweatshirts and 2 polo shirts with RPS logo.	700	Raise self-esteem, feeling of belonging and pride in being part of school community	Pupil questionnaires, increased attendance, increased attainment	
Access to after school clubs, choir sports etc	School-organised clubs and after-school club provision for specific children	5000	Provide opportunity to improve self-esteem and have positive effect on pupils' attitudes	Pupil questionnaires, increased attendance	
Music tuition	Subsidised personal tuition with peripatetic teachers	1000	Provide opportunity to improve self-esteem and have positive effect on pupils' attitudes	Pupil questionnaires	
Stationery Packs	To support children's home learning. Given to children who do not have access to these at home.	300	Ensures children have the equipment needed for learning at home.	Increased levels of participation in homework, leading to improved progress.	
Subsidies for Trips & Residential	50% of trips and residential funded for PP children	1500	Ensure children benefit from essential learning opportunities outside the classroom	Pupil questionnaires, attainment and progress	
Training for TA staff	To ensure TA staff are well skilled in meeting these children's needs	5000	Ensure children benefit from well trained and skilled TAs, who will understand the complexities of many children's emotional, physical and academic needs.	Children's attendance and attainment will improve	
TA support in class and for interventions	To provide academic support in class, and assist with academic and emotion based interventions for groups and individuals.	7000	Children will benefit from a more access to support	Children's attendance and attainment will improve	
		27500			

