



REEPHAM PRIMARY (21-22)

CARRY OVER AMOUNT FROM 20-21	£2,127
Total Grant Awarded for 2020/21 (£16,000 + £10/pupil)	£17,750
TOTAL GRANT AVAILABLE 21/22 (Carry over + 21/22 Grant)	£19,877
SCHOOL SPORT COORDINATOR	Tom Kenny
GOVERNOR RESPONSIBLE FOR PE	Catherine Ogle

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)			2021-22 DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competetnly swimming 25m	53%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	n/a
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		% of Y6 pupils perform safe self-rescue in diff water based situations	n/a
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS			
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

Item / Project	Projected Costs	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
SSP Membership 22/23 in advance	£2,850	£2,850	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall. School year 22/23.	1+2+3+4+5	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from SSP. Wellbeing support and data analysis.	Ongoing support and staff development for long term sustainable benefits
Replace PE resources	£500	£500	Replace old / broken PE + breaktime resources to ensure safety and quality of PE lesson / play.	1+4	Supporting children with activities in PE lessons and playtime	Encouraging children to play and remain active in pe lessons and unstructured play.
Jasmine in advance	£1,000	£1,000	2 years of provision for Real PE scheme of work, assessment etc.	1+2+3+4+5	Jasmine involves all lesson plans for fundamental skills in PE to all staff. Assessment tool for children, staff and learning nutrition. Assessment for school improvement	All staff trained in Jasmine Real PE. Electronic lesson plans, assessment and whole school approach.
PE Subject Lead Support	£1,000	£1,000	To further support TK in effectively leading PE.	1+2+3+4+5	Whole school CPD, lesson observation support package, school audit support.	Ongoing support and staff development for long term sustainable benefits
PE support teaching assistant	£4,175	£4,175	Teaching assistant for PE lead. To support lessons, competitions and clubs.	1+4+5	To work alongside with WNDSSP to train JS to assist PE and sport at Reepham.	Giving time for subject leader to progress and enable deeper learning. Put into place clubs for less physical. Support competitions and swimming
After School Club Subsidies	£3,600	£3,600	To ensure after school clubs are affordable, allowing all children the opportunity to attend.	1+4+5	High levels of uptake for all after school clubs	Children with have obtained professional coaching from sport specific staff. Exit routes provided.
Cover	£4,000	£4,000	Cover for TK subject leader time and for staff to attend out of school competitions / festivals with children from their class.	1+2+3+4+5	Monitor and manage PE throughout school, upskill staff.	Ongoing support and staff development for long term sustainable benefits
Dance Show	£400	£400	Funding for cpd for staff in dance and high quality dance experience for pupils also funds for resources to support show	3+4+5	High quality dance lessons followed by a dance festival. Giving pupils a broad experience	Increase pupils confidence and opportunity to experience stage and theatre.
Sporthall Athletics Competition	£200	£200	One team from Year 3, 4, 5 + 6	1+4+5	High quality athletics team competition. Giving pupils the chance to represent the school in a competitive environment.	Building pupil confidence and self esteem, accepting new challenges, working as a team.
Whole School REAL PE CPD	£1,000	£1,000	All staff trained on Real PE through twilight / in school training.	2+3	Attain high standards of teaching Real PE curriculum resource in PE	All staff trained. Consistent learning and resources for each year group.
Sport Specific Staff Training	£1,000	£1,000	To increase staff knowledge and confidence in teaching specific sports.	2+3	Attain high standards of teaching specific sports in PE	Staff trained to teach specific sports. Broad range across the curriculum.
	£19,725	£19,725				

	£19,877.35
TOTAL PREMIUM PROJECTED	£19,725.00
TOTAL PREMIUM SPENT	£19,725.00
PREMIUM REMAINING	£-19,572.65

2021-22	2021-22 Considerations - WHAT IF NO SPORT PREMIUM
Plans for 2021/22 : What are the key areas school looking to invest? Increasing confidence of all staff to deliver high quality PE lessons. Giving all children the opportunity to experience out of school competitions / festivals. Ensure systems in place to ensure PE lead role is managable as a class teacher.	WNDSSP paid upfront. 22/23 paid Staff confident teaching PE jasmin paid for 2 years supporting real pe and gym include 22/23

May need to check with CREATE over current expiry date - I believe you may already have extension - email jasmine@createdevlopment.co.uk to ask what your jasmine licence expiry is?

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