

## Reepham PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2022-23

£2,741

Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)

£18,110

**TOTAL GRANT AVAILABLE 2023-24 (Carry over + 20-21 Grant)**

**£20,851**

SCHOOL SPORT COORDINATOR Jo Alexander

GOVERNOR RESPONSIBLE FOR PE Dr Natasha Hutcheson

### OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

### Links to PE/Sp Prem Wheel

### 2023-24 swimming data

1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		78%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		78%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		78%

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
<b>SSP Membership plus additional FCOs</b>		£3,050.00	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Jasmine Active		£695.00	Access to ALL Create programmes on Jasmine - your real PE platform including: core real PE, real gym, real play (Club), real foundations for EYFS and NEW real dance • Logins for every family for home learning through real PE at home • Discounted CPD opportunities, a free conference place, a calendar of webinars, masterclasses, showcases and lesson demonstrations • Ongoing support and expert advice from Create and our valued Partners • Opportunities to connect, share best practice and be part of the real PE community	2 / 3 / 4	To allow the full Real PE/Gym programme to be delivered consistently. To increase confidence/knowledge and skills of staff	Ongoing support and staff development for long term sustainable benefits
PE Coordinator		£8,077.44	To support the provision of physical activity, health and well being and sports events within school. To support the PE Lead.	1 / 2 / 3 / 4 / 5	All age groups to receive their full entitlement of the PE curriculum. Children to experience a broader range of sports and activities. To increase participation in competitive sport.	Funded time to allow for the roles to be carried out.
PE Lead	£0.00	£2,534.00	To lead and support the provision of physical activity, health and well being and sports events for the school.	1 / 2 / 3 / 4 / 5	All age groups to receive their full entitlement of the PE curriculum. Children to experience a broader range of sports and activities. To increase participation in competitive sport.	Funded time allowed for the roles to be carried out.
Whole school Real PE Modelling		£550.00	A refresher of the approach, philosophy, and the modelling of delivery.	1 / 2 / 4 / 5	To complement existing understanding of the importance of developing a holistic PE delivery. Tips and ideas about how to enhance the quality of your own teaching.	Ongoing support and staff development for long term sustainable benefits
3 day HHA package - Power of Positivity		£900.00	A 6 week mentoring package for small, targeted groups working on social skills, teamwork, listening and self esteem	2 / 3	To improve the health and wellbeing of targeted children, in line with our school values.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 1 football ASC (incl. pupil premium and outstanding balance)	£94.50		To improve participation in extra-curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 1 Tennis ASC (incl. pupil premium and outstanding balance)		£60.00	To improve participation in extra-curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 2 football ASC (incl. pupil premium and outstanding balance)		£94.50	To improve participation in extra-curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 2 Tennis ASC (incl. pupil premium and outstanding balance)		£40.00	To improve participation in extra-curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 1 football ASC (incl. pupil premium and outstanding balance)		£96.00	To improve participation in extra-curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 1 Tennis ASC (incl. pupil premium and outstanding balance)		£120.00	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 1 & 2 Karate ASC (incl. pupil premium and outstanding balance)		£135.00	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 2 football ASC (incl. pupil premium and outstanding balance)		£80.00	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 2 Tennis ASC (incl. pupil premium and outstanding balance)		£64.00	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Summer 1 football ASC (incl. pupil premium and outstanding balance)		£48.00	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Summer 1 Tennis ASC (incl. pupil premium and outstanding balance)		£96.00	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.
Summer 2 football ASC (incl. pupil premium and outstanding balance)	£94.50		An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.
Summer 2 Tennis ASC (incl. pupil premium and outstanding balance)	£96.00		An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.
Replacement PE equipment		£89.30	Broaden the range of games and activities available.	1/2/4/5	To encourage the children to achieve their 30mins of physical activity within school.	Equipment to be replaced as and when required
Swimming Caps		£11.76	To ensure all children can access sports within school	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	Equipment to be replaced as and when required
Ripper junior goggles		£48.00	To ensure all children can access sports within school	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	Equipment to be replaced as and when required
Avian Dance		£200.00	half term Dance support	1/3/4/5	To encourage children to achieve their 60 mins of daily physical activity.	An ongoing programme to achieve the aims of our PE vision and intent.
CSF schools engagement		£300.00	Whole school Olympics day during sports week	1/2/3/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Institute of Swimming		£332.00	SEQ Level 1 Swimming assistant	1/2/3/4/5	To support the teaching of poolside swimming	An ongoing programme to achieve the aims of our PE vision and intent.
CSF Football event	£399		An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
		£684				
		£17,621.00				

SUMMARY	
TOTAL PREMIUM RECEIVED	£20,851.01
TOTAL PREMIUM PROJECTED	£684.00
TOTAL PREMIUM SPENT	£17,621.00
<b>PREMIUM REMAINING</b>	<b>£2,546.01</b>

2022-23 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR